

CLERK'S OFFICE

APPROVED

Submitted by: ASSEMBLY CHAIR OSSIANDER

Assembly Member Starr

Prepared by: Assembly Counsel

For reading: February 28, 2012

Date: 2-28-12

ANCHORAGE, ALASKA

AR NO. 2012-57

1 **A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY TO AMEND THE 2012**
2 **LEGISLATIVE PROGRAM FOR THE MUNICIPALITY OF ANCHORAGE, AS ADOPTED**
3 **UNDER AR 2011-295(S), TO ADD A CAPITAL REQUEST FOR REPLACEMENT OF THE**
4 **CHUGIAK VOLUNTEER FIRE STATION.**

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6 WHEREAS, the 2012 State Legislative Program for the Municipality of Anchorage
7 (State Fiscal Year 2013) was adopted on November 8, 2011 as revised and set out in
8 AR 2011-295(S); and

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10 WHEREAS, the Chugiak Volunteer Fire Station services a critical public safety
11 function of high priority; and

12
13 WHEREAS, the Chugiak Volunteer Fire Station roof has experienced massive snow
14 damage this season, and from the engineering standpoint, the most cost effective way to
15 proceed is to replace the station, necessitating an additional capital project for inclusion in
16 the Municipality's Legislative Program, as more particularly described in Attachment 1; and


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18 WHEREAS, ensuring Chugiak Station 32 is structurally sound takes priority over
19 replacement of the Chugiak Volunteer Fire Department Water Tender, included in the 2012
20 Legislative Program Public Safety Capital Budget requests;

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22 **NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES** that the
23 2012 Municipality of Anchorage Legislative Program is revised to incorporate the Chugiak
24 Volunteer Fire Station, a project of public safety importance to the Municipality of Anchorage,
25 Community Councils, and residents as follows:

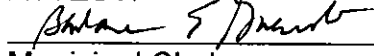
26
27 **Section 1.** The 2012 State Legislative Program for the Municipality of Anchorage, Capital
28 Budget Request, Public Safety, is hereby amended to include the Chugiak Volunteer Fire
29 Station replacement project, in the amount of \$7 Million; and to delete replacement of the
30 Chugiak Volunteer Fire Department Water Tender, as reflected in Attachment 1 -- Page 4
31 Amendment.

32
33 **Section 2.** The amendments in Attachment 1 shall become effective immediately upon
34 passage and approval by the Assembly, and included with the 2012 Legislative Program.

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36 PASSED AND APPROVED by the Anchorage Assembly this 28th day of
37 February, 2012.

38 
39 Chair

40 ATTEST:

41 
42 Municipal Clerk

Capital Budget Requests Detail

Public Safety

Fire

Chugiak Volunteer Fire Station Replacement \$7, 000,000

The Municipality requests these funds to replace Chugiak Station 32, due to structural integrity and massive snow damage to the roof. Estimated replacement costs include \$5.5 Million for construction of new fire station and \$1.5 Million for demolition and land preparation costs. Engineering review recommends station replacement as most cost effective alternative, given present roof damage and building structure. Station replacement takes public safety priority over replacement of Water Tender Truck.

~~**Chugiak Volunteer Fire Department Replace Water Tender. \$400,000**~~

~~Replace existing water tender, which has a failing pump and limited capacity. This tender was built in 1985 and is operated out of Chugiak Station 32. Replace with new water tender with tank up to 3,000 gallons, a 1,250-gpm pump and portable tanks.~~

Land Acquisition for Future Fire Stations \$2,000,000

The Municipality requests these funds for the acquisition of land and development associated with new Fire Stations, in accordance with the fire department’s long-range planning efforts to decrease response times. The scope of work will include, but not be limited to site selection, due diligence, acquisition, securing of entitlements, mitigation associated with proposed Fire Station development, preliminary design, and cost feasibility analysis.

Replace 911 Dispatch Center Furniture, Consoles and Workstations. \$250,000

The AFD Dispatch Center provides 911 & radio communications services to the fire department. There are currently five workstations in the center, which are approximately 12 years old. The existing workstations provide improved ergonomics. The replacement workstations would enhance ergonomics and also provide the ability to control environmental factors like reduce noise, improve task lighting, and more heating/cooling control for the user.

Replacement of Fire Engines: First Line Response \$700,000

In accordance with its apparatus replacement schedule, the fire department replaces one fire engine each year. The Engine Company is the most common apparatus in the fleet and carries a fire Pump, water tank, and fire hose. It responds to all types of emergencies including fires and medical emergencies. Engine Companies typically have a lifespan of 15 years or 150,000 miles. The Municipality is requesting funding to replace one Engine Company, to include all tools, equipment and fire hose needed to supply the apparatus.

Replace Foam Tender. \$110,000

This funding will provide for the purchase two trailers with foam producing capability. Currently the fire department uses a converted water tender to carry 2500 gallons of foam. The foam is used primarily to protect the bulk fuel storage fires at the Port of Anchorage, though the foam can be used To extinguish fires fed by fuel. The converted water tender requires additional maintenance. The foam trailers are simpler, require significantly less maintenance and are designed for this purpose.